



## PE and Sport Premium Budget

Anticipated Spend 2016/17

### Digby CE Primary

Allocation £8,390

Area	Date	Item	Cost	quality/breadth?	
HQPE	Sep-16	PE Advisor (Matt Evans)	868	<i>both</i>	
	Sep-16	Physical Literacy Mentor	3274	<i>quality</i>	
	Sep-16	Y5/6 Outreach	1774	<i>quality</i>	
	Oct-16	YST membership	200	<i>both</i>	
	Jan-17	PE Conf	50	<i>quality</i>	
			<b>Sub tot:</b>	<b>6166</b>	
Competition	Sep-17	School Games Day resources	150	<i>breadth</i>	
	on going	Additional hours for staff to take children to events/festivals	750	<i>breadth</i>	
	on going	Transport	500	<i>breadth</i>	
			<b>Sub tot:</b>	<b>1400</b>	
Health	Sep-15	fitness profiles	350	<i>quality</i>	
				<b>Sub tot:</b>	<b>350</b>
Community	Sep-15	Community Coaches	450	<i>breadth</i>	
				<b>Sub tot:</b>	<b>450</b>

Total £8,366.00

Spent 99.71%