



## PE and Sport Premium Budget

*Anticipated Spend 2017/18*

**Dunston St Peter's CE Primary**

Allocation £16,800

Area	Date	Item	Cost	quality/breadth?
HQPE	Sep-17	PE Advisor (Matt Evans)	843	<i>both</i>
	Sep-17	Physical Literacy Mentor	3274	<i>quality</i>
	Sep-17	Y5/6 Outreach	1774	<i>quality</i>
	Sep-17	Additional PE Lessons - Oli, Thurs	1000	<i>quality</i>
	Oct-17	YST membership	200	<i>both</i>
	Jan-18	PE Conf	50	<i>quality</i>
	Jan-18	Equipment for PE	500	<i>quality</i>
	on going	PE Coordinator release time	800	<i>quality</i>
			<b>Sub tot:</b>	<b>8441</b>
Competition	Sep-17	School Games Day resources	150	<i>breadth</i>
	Sep-17	Friday Events	300	<i>breadth</i>
	Nov-17	Competition equipment / kit	1000	<i>breadth</i>
	on going	Additional hours for staff to take children to events/festivals	1000	<i>breadth</i>
	on going	Transport	750	<i>breadth</i>
			<b>Sub tot:</b>	<b>3200</b>
Health	Sep-17	fitness profiles	350	<i>quality</i>
	Sep-17	Active Maths Resource - M4ths of the day	500	<i>both</i>
	Oct-17	Playground fitness equipment	1150	<i>breadth</i>
	Oct-17	After school club staffing	800	<i>breadth</i>
			<b>Sub tot:</b>	<b>2800</b>
Community	Sep-17	Community Coaches	350	<i>breadth</i>
	From Term 2 onwards...	Outreach Inspire - Olympic and Paralympic visitors, wheelchair sports session, world explorer assembly, mental health awareness, interventions, lunchtime supervisor training, Koboca nutrition teaching tool	2000	<i>both</i>
			<b>Sub tot:</b>	<b>2350</b>

Total £16,791.00

*Spent*                      99.95%